

T-18015/5/46/2015-IDSP
National Centre for Diseases Control
Integrated Disease Surveillance Programme
22, Sham Nath Marg, Delhi-110054

Sr. No. 2015-16/IDSP-68

Dated: 28th March 2016

To

The Principal Accounts Office,
(Compilation Section),
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Sub: Release of Grants-in-aid to Goa State under NDCP'S Flexible pool for communicable Diseases during the year 2015-16.

1. I am directed to convey the Sanction of the competent authority for the payment of Grants-in-Aid amounting to **Rs 2000000/-** (Rupees Twenty Lakhs Only) to the State of **Goa** for IDSP during the year 2015-16.
2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for the year 2015-16, Records of Proceedings of the NPCC. A certificate to this effect should accompany the Utilization Certificates in due course.
3. The Nature of the Grant-in-Aid is being released is recurring and the objective for which it is being released is as below:-
The project development objective is to improve the information available to the Government Health Services and Private Health Care providers on a set of high-priority diseases and risk factors, with a view to improve on the ground responses to such diseases and risk factors.
4. The State shall not make any changes in allocations or re-appropriations among different components/ activities without approval of the, MOH & FW, Government of India.
5. The State shall ensure that 25%/10% of its share based on release of funds by Government of India is credited to the appropriate Accounts.
6. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of Integrated Disease Surveillance Programmes will be based on clear delegation as per earlier directions.
7. The State shall follow all the financial management systems under Integrated Disease Surveillance Project and shall submit within six months of closing of financial year Statutory Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs / SOEs and Statement of Fund Position showing unspent balances, funds released as advances, interest earned on unspent balance.
8. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.



9. The fund to the Goa State has been released from Budget Estimate (Domestic Budget Component) for the financial year 2015-16 of MOH&FW, Government of India. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/ activities to institutions or organisations set up as Autonomous organizations under a specific statute or as a Society registered under the Societies Registration Act, 1860 or Indian Trusts Act, 1882 or other statutes as per Rule 206 (a) of GFR 2005, for which:
- A. Unspent balance for the previous year 2014-15 has been adjusted.
 - B. PUCs/FMRs/SOEs upto 31st March 2015 have been received from the State.
 - C. UC is not pending for the year 2014-15 from State.
- (Applicable only while releasing the second instalment and statutory audit)*
10. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C & AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit wing of the office of CCA, MOH & FW.
11. The expenditure will be met out of the approved Budget Estimates under Demand No.48 – Dept of Health & Family Welfare, **3601 Grants – in Aid to State Governments (Major Head) – 02789- Scheduled Caste Sub Plan (Minor Head) – 35-Public Health – Prevention and Control of Diseases 3523-Flexible pool for communicable Diseases 352331-Grant –in-aid –General during the financial Year 2015-16 (Plan).**
12. Grant-in-Aid to be released to the State of **Goa** in this 2nd Instalment is **Rs 2000000/-** (Rupees Twenty Lakhs Only)
13. This issue with the concurrence of IFD, Ministry of Health & Family Welfare vide their Concurrence Diary No. C-2947 dated 28.03.2016.



(Dr. Pranil M Kamble)
Asst Director & DDO-NCDC

Copy for appropriate action to:

1. Mission Directors (NRHM) & SSO IDSP of the Goa State
It is intimated that funds sanctioned to the State in this Sanction Order are being remitted through treasury route to the State.
2. The Director (NRHM-Finance), Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi.
3. A. G. Goa
4. FMG by email at jayant.fmg.mohfw@gmail.com; fda.fmg@gmail.com.
5. Budget Section, NCDC
6. AO, IDSP (Sanction Folder)